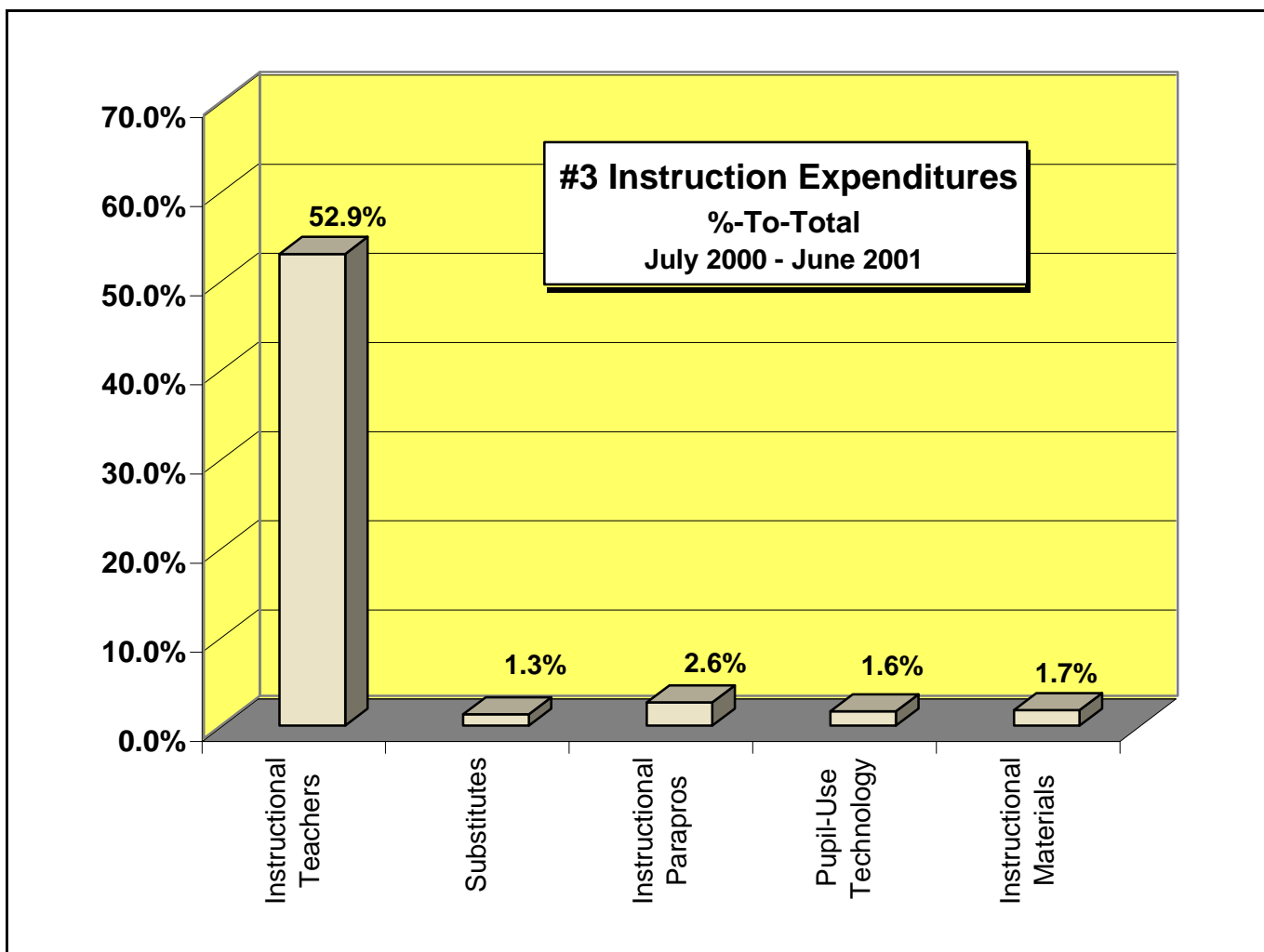


Middletown School District



District Enrollment (ADM): 2,838	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$14,868,483	\$5,239	52.9%
Substitutes	\$358,452	\$126	1.3%
Instructional Paraprofessionals	\$737,019	\$260	2.6%
Pupil-Use Technology	\$451,986	\$159	1.6%
Instructional Materials & Trips	\$487,485	\$172	1.7%
Instruction Expenditures	\$16,903,426	\$5,956	60.2%
Total District	\$28,094,486	\$9,899	100.0%